# 2012

### CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Eden Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
			2012		County
		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2012		2	Tot Ziipetiaitai e	<u> </u>	
Alloc of MVT, RVT, 16/20M					
Fund	K.S.A.				
General	79-1962	4	14,098	7,984	1.288
General	73 1302		11,000	.,,-	
•					
Special Machinery					
Totals			14,098	7,984	1.288
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's				
Township	6,200,				
	Nov. 1, 2011 V	'aluation			
Assisted by:					
Adams, Brown, Beran & Ball.	Chtd.				
Address:					
PO Box 1186					
Hays, Kansas 67601				4	
			7/11/19/11	The 1	
			- Carrella	77	
	2011		Max No	land	
Attest: (fug. 1	_ 2011		give de	my y	
Xome () (-to-		/	Sallena	Johns	
County Clerk	-		James	Poverning Body	
County Civily		/			
Special Road Election held	for	Mill	s for years.		
First levy in					

Eden Township

2012

Computation to Determine Limit for 2012	
	Amount of
	+ \$

1.	Total Tax Bevy Timount in 2011	- \$ _	Amount of Levy 7,983
2. 3.	Debt Service Levy in 2011  Tax Levy Excluding Debt Service	\$ -	0 7,983
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 52,267  5b. Personal Property 2010 - 52,738  5c. Increase in Personal Property (5a minus 5b) + 0		
6.	Valuation of Property that Changed in Use during 2011:  (Use Only if > 0)  + 1,432		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
8.	Total Estimated Valuation July 1,2011 6,199,727		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,198,295		
10.	Factor for Increase (7 divided by 9) 0.00023		
11.	Amount of Increase (10 times 3)	- \$ _	2
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	7,985
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	7,985

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	7,983	199	0	55	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,983	199	0	55	0
County Treasurer's Motor Vehicle Estimate	. Vehicle Estimate	199			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	ıte	0		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			55	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor	-	0.02498			
Recreational Vehicle Factor	tor		0.00000		
16/20M Vehicle Factor				0.00688	
Slider Factor					0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

A J 4 D J 4	EVY		
Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1 Receipts:	7,712	6,681	4,341
Ad Valorem Tax	2.751	<b>5</b> 000	
Delinquent Tax	3,751	7,983	xxxxxxxxxxxxxx
Motor Vehicle Tax	47	0.1	
	86	94	
Recreational Vehicle Tax 16/20 M Vehicle Tax	40		(
LAVTR	48	38	
Slider			(
Shuei			(
Gross Earnings (Intangibles) Tax	1,626	1,457	1,567
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,558	9,572	1,821
Resources Available:	13,270	16,253	6,162
Expenditures:			
Operating	6,589	11,912	14,098
	· · · · · · · · · · · · · · · · · · ·		
T. C. A. C. M. I. O. I.			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	( 500	11.013	14.000
Total Expenditures Unencumbered Cash Balance Dec 31	6,589 6,681	11,912	14,098
		44.040	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,303 Non-4	Appropriated Balance	XXXXXXXXXXXXX
	Total Expenditur	14,098	
	rotar Experientur	7,936	
Del	inquent Comp Rate:	Tax Required 0.006	48
Del		011 Ad Valorem Tax	7,984

### NOTICE OF BUDGET HEARING

The governing body of

Eden Township

Ness County

Ness County
will meet on August 1, 2011 at 9:00 a.m. at Pride Ag, 101 South Main, Beeler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ness County Clerk's Office, Ness County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,589	1.022	11,912	1.663	14,098	7,984	1.288
Special Machinery							
Totals	6,589	1.022	11,912	1.663	14,098	7,984	1.288
Less: Transfers							
Net Expenditure	6,589		11,912		14.098		
Total Tax Levied	3,976		7,983		XXXXXXXXXXXXXX		
Assessed Valuation:	5 (05 510)	г	4 500 001	ı	( 100 525		
Township	5,607,542	L	4,799,901		6,199,727		
Outstanding Indebtedness,	2000		2010		2011		
Jan 1	2009	Г	2010	1	0		
G.O. Bonds Other	0		0		0		
	0		0		0		
Lease Purchase Principal Total	0		0		0		
*Tax rates are expressed in n		F	0	L	0		

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Page No. 5

2012

# 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation:_	6,199,727
Valuation Factor:	6,199.727
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,589	1.022	11,912	1,663	14,098	7,984	1.288
			*				
Special Machinery							
Totals	6,589	1.022	11,912	1.663	14,098	7.984	1.288
Less: Transfers					1.1,42.5	7,5011	1.200
Net Expenditure	6,589 3,976		11.912		14.098		
Total Tax Levied	3,976		7,983		XXXXXXXXXXXXXX		
Assessed Valuation:		_		L	· · · · · · · · · · · · · · · · · · ·		
Township	5,607,542		4,799,901		6,199,727		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0	[	0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m	rills	_		-			

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